MUNICIPIO DE CHAPANTONGO
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 14/oct./2026 02:46 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	**SERVICIOS PERSONALES**	**$45,494,125.90**	**$0.00**	**$45,494,125.90**	**$27,563,155.03**	**$27,563,155.03**	**$27,563,155.03**	**$27,563,155.03**	**$17,930,970.87**
110000	**Remuneraciones al personal de carácter permar**	**$38,574,023.76**	**$0.00**	**$38,574,023.76**	**$25,095,294.23**	**$25,095,294.23**	**$25,095,294.23**	**$25,095,294.23**	**$13,478,729.53**
111000	Dietas	$4,600,000.00	$0.00	$4,600,000.00	$2,181,157.00	$2,181,157.00	$2,181,157.00	$2,181,157.00	$2,418,843.00
111001	Dietas	$4,600,000.00	$0.00	$4,600,000.00	$2,181,157.00	$2,181,157.00	$2,181,157.00	$2,181,157.00	$2,418,843.00
113000	Sueldos base al personal permanente	$33,974,023.76	$0.00	$33,974,023.76	$22,914,137.23	$22,914,137.23	$22,914,137.23	$22,914,137.23	$11,059,886.53
113001	Sueldos	$33,974,023.76	$0.00	$33,974,023.76	$22,914,137.23	$22,914,137.23	$22,914,137.23	$22,914,137.23	$11,059,886.53
130000	**Remuneraciones adicionales y especiales**	**$5,108,011.42**	**$0.00**	**$5,108,011.42**	**$2,190,216.35**	**$2,190,216.35**	**$2,190,216.35**	**$2,190,216.35**	**$2,917,795.07**
132000	Primas de vacaciones, dominical y gratificación de	$2,448,011.42	$0.00	$2,448,011.42	$504,967.35	$504,967.35	$504,967.35	$504,967.35	$1,943,044.07
132001	Prima de Vacaciones y Dominical	$2,250,000.00	$0.00	$2,250,000.00	$316,199.93	$316,199.93	$316,199.93	$316,199.93	$1,933,800.07
132003	Finiquito	$198,011.42	$0.00	$198,011.42	$188,767.42	$188,767.42	$188,767.42	$188,767.42	$9,244.00
134000	Compensaciones	$2,660,000.00	$0.00	$2,660,000.00	$1,685,249.00	$1,685,249.00	$1,685,249.00	$1,685,249.00	$974,751.00
134001	Compensaciones	$2,660,000.00	$0.00	$2,660,000.00	$1,685,249.00	$1,685,249.00	$1,685,249.00	$1,685,249.00	$974,751.00
140000	**Seguridad Social**	**$212,090.72**	**$0.00**	**$212,090.72**	**$12,090.72**	**$12,090.72**	**$12,090.72**	**$12,090.72**	**$200,000.00**
144000	Aportaciones para seguros	$212,090.72	$0.00	$212,090.72	$12,090.72	$12,090.72	$12,090.72	$12,090.72	$200,000.00
144001	Seguro de Vida Personal	$212,090.72	$0.00	$212,090.72	$12,090.72	$12,090.72	$12,090.72	$12,090.72	$200,000.00
150000	**Otras prestaciones sociales y económicas**	**$1,600,000.00**	**$0.00**	**$1,600,000.00**	**$265,553.73**	**$265,553.73**	**$265,553.73**	**$265,553.73**	**$1,334,446.27**
152000	Indemnizaciones	$1,600,000.00	$0.00	$1,600,000.00	$265,553.73	$265,553.73	$265,553.73	$265,553.73	$1,334,446.27
152001	Indemnizaciones	$1,600,000.00	$0.00	$1,600,000.00	$265,553.73	$265,553.73	$265,553.73	$265,553.73	$1,334,446.27
200000	**MATERIALES Y SUMINISTROS**	**$8,666,364.72**	**$0.00**	**$8,666,364.72**	**$4,163,486.83**	**$4,163,486.83**	**$4,163,486.83**	**$4,163,486.83**	**$4,502,877.89**
210000	**Materiales de administración, emisión de docum**	**$1,285,685.66**	**$0.00**	**$1,285,685.66**	**$729,652.94**	**$729,652.94**	**$729,652.94**	**$729,652.94**	**$556,032.72**
211000	Materiales, útiles y equipos menores de oficina	$783,490.08	$0.00	$783,490.08	$376,669.40	$376,669.40	$376,669.40	$376,669.40	$406,820.68
211001	Material de Oficina	$767,621.52	$0.00	$767,621.52	$360,800.84	$360,800.84	$360,800.84	$360,800.84	$406,820.68
211002	Gastos de Oficina	$15,868.56	$0.00	$15,868.56	$15,868.56	$15,868.56	$15,868.56	$15,868.56	$0.00
212000	Materiales y útiles de impresión y reproducción	$76,303.40	$0.00	$76,303.40	$21,303.40	$21,303.40	$21,303.40	$21,303.40	$55,000.00
212001	Materiales y Útiles de Impresión	$76,303.40	$0.00	$76,303.40	$21,303.40	$21,303.40	$21,303.40	$21,303.40	$55,000.00
214000	Materiales, útiles y equipos menores de tecnología	$209,007.18	$0.00	$209,007.18	$150,351.48	$150,351.48	$150,351.48	$150,351.48	$58,655.70
214001	Material para Bienes Informáticos	$209,007.18	$0.00	$209,007.18	$150,351.48	$150,351.48	$150,351.48	$150,351.48	$58,655.70
216000	Material de limpieza	$216,885.00	$0.00	$216,885.00	$181,328.66	$181,328.66	$181,328.66	$181,328.66	$35,556.34
216001	Material de Limpieza	$216,885.00	$0.00	$216,885.00	$181,328.66	$181,328.66	$181,328.66	$181,328.66	$35,556.34
220000	**Alimentos y utensilios**	**$297,838.00**	**$0.00**	**$297,838.00**	**$115,306.80**	**$115,306.80**	**$115,306.80**	**$115,306.80**	**$182,531.20**
221000	Productos alimenticios para personas	$287,838.00	$0.00	$287,838.00	$109,897.00	$109,897.00	$109,897.00	$109,897.00	$177,941.00
221001	Alimentación de Personas	$287,838.00	$0.00	$287,838.00	$109,897.00	$109,897.00	$109,897.00	$109,897.00	$177,941.00
222000	Productos alimenticios para animales	$10,000.00	$0.00	$10,000.00	$5,409.80	$5,409.80	$5,409.80	$5,409.80	$4,590.20

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222001	Alimentación de Animales	$10,000.00	$0.00	$10,000.00	$5,409.80	$5,409.80	$5,409.80	$5,409.80	$4,590.20
230000	**Materias primas y materiales de producción y cc**	**$95,060.00**	**$0.00**	**$95,060.00**	**$27,058.28**	**$27,058.28**	**$27,058.28**	**$27,058.28**	**$68,001.72**
234000	Combustibles, lubricantes, aditivos, carbón y sus d	$70,000.00	$0.00	$70,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$63,000.00
234001	Combustibles, lubricantes y aditivos,	$70,000.00	$0.00	$70,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$63,000.00
235000	Productos químicos, farmacéuticos y de laboratori	$25,060.00	$0.00	$25,060.00	$20,058.28	$20,058.28	$20,058.28	$20,058.28	$5,001.72
235001	Productos químicos, farmacéuticos y de laboratori	$25,060.00	$0.00	$25,060.00	$20,058.28	$20,058.28	$20,058.28	$20,058.28	$5,001.72
240000	**Materiales y artículos de construcción y de repa**	**$617,523.25**	**$0.00**	**$617,523.25**	**$228,049.76**	**$228,049.76**	**$228,049.76**	**$228,049.76**	**$389,473.49**
241000	Productos minerales no metálicos	$5,000.00	$0.00	$5,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$4,000.00
241001	Productos minerales no metálicos	$5,000.00	$0.00	$5,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$4,000.00
246000	Material eléctrico y electrónico	$500,560.00	$0.00	$500,560.00	$127,638.00	$127,638.00	$127,638.00	$127,638.00	$372,922.00
246001	Material Eléctrico	$500,560.00	$0.00	$500,560.00	$127,638.00	$127,638.00	$127,638.00	$127,638.00	$372,922.00
249000	Otros materiales y artículos de construcción y repa	$111,963.25	$0.00	$111,963.25	$99,411.76	$99,411.76	$99,411.76	$99,411.76	$12,551.49
249001	Otros materiales y artículos de construcción y repa	$111,963.25	$0.00	$111,963.25	$99,411.76	$99,411.76	$99,411.76	$99,411.76	$12,551.49
250000	**Productos químicos, farmacéuticos y de laborat**	**$74,904.98**	**$0.00**	**$74,904.98**	**$14,554.98**	**$14,554.98**	**$14,554.98**	**$14,554.98**	**$60,350.00**
252000	Fertilizantes, pesticidas y otros agroquímicos	$172.00	$0.00	$172.00	$172.00	$172.00	$172.00	$172.00	$0.00
252001	Plaguicidas, Abonos y Fertilizantes	$172.00	$0.00	$172.00	$172.00	$172.00	$172.00	$172.00	$0.00
253000	Medicinas y productos farmacéuticos	$42,985.00	$0.00	$42,985.00	$10,325.00	$10,325.00	$10,325.00	$10,325.00	$32,660.00
253001	Medicinas y Productos Farmacéuticos	$42,985.00	$0.00	$42,985.00	$10,325.00	$10,325.00	$10,325.00	$10,325.00	$32,660.00
254000	Materiales, accesorios y suministros médicos	$31,747.98	$0.00	$31,747.98	$4,057.98	$4,057.98	$4,057.98	$4,057.98	$27,690.00
254001	Materiales y Suministros Médicos	$31,747.98	$0.00	$31,747.98	$4,057.98	$4,057.98	$4,057.98	$4,057.98	$27,690.00
260000	**Combustibles, lubricantes y aditivos**	**$4,081,312.79**	**$0.00**	**$4,081,312.79**	**$2,081,692.30**	**$2,081,692.30**	**$2,081,692.30**	**$2,081,692.30**	**$1,999,620.49**
261000	Combustibles, lubricantes y aditivos	$4,081,312.79	$0.00	$4,081,312.79	$2,081,692.30	$2,081,692.30	$2,081,692.30	$2,081,692.30	$1,999,620.49
261001	Combustibles y Lubricantes vehículos y equipos te	$4,031,312.79	$0.00	$4,031,312.79	$2,081,692.30	$2,081,692.30	$2,081,692.30	$2,081,692.30	$1,949,620.49
261003	Combustibles y Lubricantes para otro tipo vehículo	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
270000	**Vestuario, blancos, prendas de protección y arti**	**$1,009,968.17**	**$0.00**	**$1,009,968.17**	**$392,612.17**	**$392,612.17**	**$392,612.17**	**$392,612.17**	**$617,356.00**
271000	Vestuario y uniformes	$991,862.20	$0.00	$991,862.20	$391,862.20	$391,862.20	$391,862.20	$391,862.20	$600,000.00
271001	Vestuario, Uniformes	$991,862.20	$0.00	$991,862.20	$391,862.20	$391,862.20	$391,862.20	$391,862.20	$600,000.00
272000	Prendas de seguridad y protección personal	$18,105.97	$0.00	$18,105.97	$749.97	$749.97	$749.97	$749.97	$17,356.00
272001	Prendas de Protección	$18,105.97	$0.00	$18,105.97	$749.97	$749.97	$749.97	$749.97	$17,356.00
280000	**Materiales y suministros para seguridad**	**$914,000.00**	**$0.00**	**$914,000.00**	**$463,334.16**	**$463,334.16**	**$463,334.16**	**$463,334.16**	**$450,665.84**
282000	Materiales de seguridad pública	$464,000.00	$0.00	$464,000.00	$463,334.16	$463,334.16	$463,334.16	$463,334.16	$665.84
282001	Materiales de Seguridad Pública	$464,000.00	$0.00	$464,000.00	$463,334.16	$463,334.16	$463,334.16	$463,334.16	$665.84
283000	Prendas de protección para seguridad pública y na	$450,000.00	$0.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$450,000.00

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283001	Prendas de protección para seguridad pública	$450,000.00	$0.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$450,000.00
290000	**Herramientas, refacciones y accesorios menores**	**$290,071.87**	**$0.00**	**$290,071.87**	**$111,225.44**	**$111,225.44**	**$111,225.44**	**$111,225.44**	**$178,846.43**
291000	Herramientas menores	$84,158.86	$0.00	$84,158.86	$46,344.42	$46,344.42	$46,344.42	$46,344.42	$37,814.44
291001	Herramientas Menores	$65,416.86	$0.00	$65,416.86	$39,280.42	$39,280.42	$39,280.42	$39,280.42	$26,136.44
291002	Bienes de Consumo	$18,742.00	$0.00	$18,742.00	$7,064.00	$7,064.00	$7,064.00	$7,064.00	$11,678.00
292000	Refacciones y accesorios menores de edificios	$2,024.94	$0.00	$2,024.94	$2,024.94	$2,024.94	$2,024.94	$2,024.94	$0.00
292001	Refacciones y accesorios menores de edificios	$2,024.94	$0.00	$2,024.94	$2,024.94	$2,024.94	$2,024.94	$2,024.94	$0.00
294000	Refacciones y accesorios menores de equipo de c	$30,692.95	$0.00	$30,692.95	$10,692.95	$10,692.95	$10,692.95	$10,692.95	$20,000.00
294001	Refacciones y accesorios menores de equipo de c	$30,692.95	$0.00	$30,692.95	$10,692.95	$10,692.95	$10,692.95	$10,692.95	$20,000.00
296000	Refacciones y accesorios menores de equipo de tr	$123,195.12	$0.00	$123,195.12	$23,195.12	$23,195.12	$23,195.12	$23,195.12	$100,000.00
296001	Refacciones	$123,195.12	$0.00	$123,195.12	$23,195.12	$23,195.12	$23,195.12	$23,195.12	$100,000.00
298000	Refacciones y accesorios menores de maquinaria	$50,000.00	$0.00	$50,000.00	$28,968.01	$28,968.01	$28,968.01	$28,968.01	$21,031.99
298001	Refacciones y accesorios menores de maquinaria	$50,000.00	$0.00	$50,000.00	$28,968.01	$28,968.01	$28,968.01	$28,968.01	$21,031.99
300000	**SERVICIOS GENERALES**	**$16,259,540.29**	**$0.00**	**$16,259,540.29**	**$12,711,067.34**	**$12,711,067.34**	**$12,711,067.34**	**$12,711,067.34**	**$3,548,472.95**
310000	**Servicios básicos**	**$4,369,005.18**	**$0.00**	**$4,369,005.18**	**$2,663,255.73**	**$2,663,255.73**	**$2,663,255.73**	**$2,663,255.73**	**$1,705,749.45**
311000	Energía eléctrica	$3,507,327.93	$0.00	$3,507,327.93	$2,405,013.70	$2,405,013.70	$2,405,013.70	$2,405,013.70	$1,102,314.23
311001	Servicio de Energía Eléctrica	$3,507,327.93	$0.00	$3,507,327.93	$2,405,013.70	$2,405,013.70	$2,405,013.70	$2,405,013.70	$1,102,314.23
313000	Agua	$530,677.25	$0.00	$530,677.25	$177,407.08	$177,407.08	$177,407.08	$177,407.08	$353,270.17
313001	Servicio de Agua	$530,677.25	$0.00	$530,677.25	$177,407.08	$177,407.08	$177,407.08	$177,407.08	$353,270.17
314000	Telefonía tradicional	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
314001	Servicio Telefónico Tradicional	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
316000	Servicios de telecomunicaciones y satélites	$321,000.00	$0.00	$321,000.00	$80,834.95	$80,834.95	$80,834.95	$80,834.95	$240,165.05
316001	Servicios de Telecomunicaciones	$321,000.00	$0.00	$321,000.00	$80,834.95	$80,834.95	$80,834.95	$80,834.95	$240,165.05
320000	**Servicios de arrendamiento**	**$1,595,848.00**	**$0.00**	**$1,595,848.00**	**$1,458,930.08**	**$1,458,930.08**	**$1,458,930.08**	**$1,458,930.08**	**$136,917.92**
321000	Arrendamiento de terrenos	$16,000.00	$0.00	$16,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$2,000.00
321001	Arrendamiento de terrenos	$16,000.00	$0.00	$16,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$2,000.00
322000	Arrendamiento de edificios	$103,480.00	$0.00	$103,480.00	$49,480.00	$49,480.00	$49,480.00	$49,480.00	$54,000.00
322001	Arrendamiento de edificios	$103,480.00	$0.00	$103,480.00	$49,480.00	$49,480.00	$49,480.00	$49,480.00	$54,000.00
323000	Arrendamiento de mobiliario y equipo de administr	$170,440.00	$0.00	$170,440.00	$99,522.08	$99,522.08	$99,522.08	$99,522.08	$70,917.92
323001	Arrendamiento de Equipo y Bienes Informáticos	$103,480.00	$0.00	$103,480.00	$37,322.30	$37,322.30	$37,322.30	$37,322.30	$66,157.70
323002	Arrendamiento de Equipo de Fotocopiado	$66,960.00	$0.00	$66,960.00	$62,199.78	$62,199.78	$62,199.78	$62,199.78	$4,760.22
325000	Arrendamiento de equipo de transporte	$30,000.00	$0.00	$30,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$10,000.00
325001	Servicios de arrendamiento de vehículos y equipo	$30,000.00	$0.00	$30,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$10,000.00

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Fecha y hora de Impresión: 14/oct./2026 02:46 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
326000	Arrendamiento de maquinaria, otros equipos y her	$755,104.00	$0.00	$755,104.00	$755,104.00	$755,104.00	$755,104.00	$755,104.00	$0.00
326001	Arrendamiento de Maquinaria y Equipo	$755,104.00	$0.00	$755,104.00	$755,104.00	$755,104.00	$755,104.00	$755,104.00	$0.00
329000	Otros arrendamientos	$520,824.00	$0.00	$520,824.00	$520,824.00	$520,824.00	$520,824.00	$520,824.00	$0.00
329001	Otros arrendamientos	$520,824.00	$0.00	$520,824.00	$520,824.00	$520,824.00	$520,824.00	$520,824.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y o**	**$511,946.20**	**$0.00**	**$511,946.20**	**$456,470.10**	**$456,470.10**	**$456,470.10**	**$456,470.10**	**$55,476.10**
331000	Servicios legales, de contabilidad, auditoría y relac	$190,000.00	$0.00	$190,000.00	$190,000.00	$190,000.00	$190,000.00	$190,000.00	$0.00
331002	Servicios de contabilidad, auditoría y servicios rela	$79,000.00	$0.00	$79,000.00	$79,000.00	$79,000.00	$79,000.00	$79,000.00	$0.00
331003	Servicios de Consultoría	$111,000.00	$0.00	$111,000.00	$111,000.00	$111,000.00	$111,000.00	$111,000.00	$0.00
332000	Servicios de diseño, arquitectura, ingeniería y activ	$8,120.00	$0.00	$8,120.00	$8,120.00	$8,120.00	$8,120.00	$8,120.00	$0.00
332001	Servicios de arquitectura, ingeniería y actividades	$8,120.00	$0.00	$8,120.00	$8,120.00	$8,120.00	$8,120.00	$8,120.00	$0.00
333000	Servicios de consultoría administrativa, procesos, t	$61,956.20	$0.00	$61,956.20	$37,410.60	$37,410.60	$37,410.60	$37,410.60	$24,545.60
333001	Servicios de informática	$61,956.20	$0.00	$61,956.20	$37,410.60	$37,410.60	$37,410.60	$37,410.60	$24,545.60
334000	Servicios de capacitación	$100,070.00	$0.00	$100,070.00	$76,825.00	$76,825.00	$76,825.00	$76,825.00	$23,245.00
334001	Capacitación	$100,070.00	$0.00	$100,070.00	$76,825.00	$76,825.00	$76,825.00	$76,825.00	$23,245.00
336000	Servicios de apoyo administrativo, fotocopiado e in	$76,800.00	$0.00	$76,800.00	$69,527.00	$69,527.00	$69,527.00	$69,527.00	$7,273.00
336001	Servicios de apoyo administrativo, fotocopiado e in	$27,500.00	$0.00	$27,500.00	$20,227.00	$20,227.00	$20,227.00	$20,227.00	$7,273.00
336002	Formas valoradas	$49,300.00	$0.00	$49,300.00	$49,300.00	$49,300.00	$49,300.00	$49,300.00	$0.00
339000	Servicios profesionales, científicos y técnicos integ	$75,000.00	$0.00	$75,000.00	$74,587.50	$74,587.50	$74,587.50	$74,587.50	$412.50
339003	Prestación de Servicios Profesionales	$75,000.00	$0.00	$75,000.00	$74,587.50	$74,587.50	$74,587.50	$74,587.50	$412.50
340000	**Servicios financieros, bancarios y comerciales**	**$368,460.80**	**$0.00**	**$368,460.80**	**$351,783.77**	**$351,783.77**	**$351,783.77**	**$351,783.77**	**$16,677.03**
341000	Servicios financieros y bancarios	$21,676.80	$0.00	$21,676.80	$8,999.77	$8,999.77	$8,999.77	$8,999.77	$12,677.03
341001	Intereses, Descuentos, y otros Servicios Bancarios	$21,676.80	$0.00	$21,676.80	$8,999.77	$8,999.77	$8,999.77	$8,999.77	$12,677.03
345000	Seguro de bienes patrimoniales	$322,168.00	$0.00	$322,168.00	$322,168.00	$322,168.00	$322,168.00	$322,168.00	$0.00
345001	Seguros	$322,168.00	$0.00	$322,168.00	$322,168.00	$322,168.00	$322,168.00	$322,168.00	$0.00
347000	Fletes y maniobras	$24,616.00	$0.00	$24,616.00	$20,616.00	$20,616.00	$20,616.00	$20,616.00	$4,000.00
347001	Fletes y Maniobras	$24,616.00	$0.00	$24,616.00	$20,616.00	$20,616.00	$20,616.00	$20,616.00	$4,000.00
350000	**Servicios de instalación, reparación, mantenimie**	**$1,879,024.40**	**$0.00**	**$1,879,024.40**	**$1,132,800.89**	**$1,132,800.89**	**$1,132,800.89**	**$1,132,800.89**	**$746,223.51**
351000	Conservación y mantenimiento menor de inmueble	$419,407.00	$0.00	$419,407.00	$70,567.00	$70,567.00	$70,567.00	$70,567.00	$348,840.00
351001	Conservación y mantenimiento menor de inmueble	$419,407.00	$0.00	$419,407.00	$70,567.00	$70,567.00	$70,567.00	$70,567.00	$348,840.00
352000	Instalación, reparación y mantenimiento de mobilia	$10,694.00	$0.00	$10,694.00	$10,694.00	$10,694.00	$10,694.00	$10,694.00	$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administ	$10,694.00	$0.00	$10,694.00	$10,694.00	$10,694.00	$10,694.00	$10,694.00	$0.00
353000	Instalación, reparación y mantenimiento de equipo	$56,820.04	$0.00	$56,820.04	$15,560.04	$15,560.04	$15,560.04	$15,560.04	$41,260.00
353001	Mantenimiento de bienes informáticos	$56,820.04	$0.00	$56,820.04	$15,560.04	$15,560.04	$15,560.04	$15,560.04	$41,260.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
354000	Instalación, reparación y mantenimiento de equipo	$73,080.00	$0.00	$73,080.00	$36,540.00	$36,540.00	$36,540.00	$36,540.00	$36,540.00
354002	Instalaciòn de camaras de video vigilancia	$73,080.00	$0.00	$73,080.00	$36,540.00	$36,540.00	$36,540.00	$36,540.00	$36,540.00
355000	Reparación y mantenimiento de equipo de transpo	$705,620.21	$0.00	$705,620.21	$525,216.85	$525,216.85	$525,216.85	$525,216.85	$180,403.36
355001	Mantenimiento de Vehículos	$705,620.21	$0.00	$705,620.21	$525,216.85	$525,216.85	$525,216.85	$525,216.85	$180,403.36
357000	Instalación, reparación y mantenimiento de maquir	$197,314.00	$0.00	$197,314.00	$123,648.48	$123,648.48	$123,648.48	$123,648.48	$73,665.52
357001	Mantenimiento de Maquinaria y Equipo	$197,314.00	$0.00	$197,314.00	$123,648.48	$123,648.48	$123,648.48	$123,648.48	$73,665.52
358000	Servicios de limpieza y manejo de desechos	$406,089.15	$0.00	$406,089.15	$350,574.52	$350,574.52	$350,574.52	$350,574.52	$55,514.63
358001	Recepcion y disposicion final de residuos solidos	$406,089.15	$0.00	$406,089.15	$350,574.52	$350,574.52	$350,574.52	$350,574.52	$55,514.63
359000	Servicios de jardinería y fumigación	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
359001	Servicios de jardinería y fumigación	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
360000	**Servicios de comunicación social y publicidad**	**$210,979.96**	**$0.00**	**$210,979.96**	**$105,560.00**	**$105,560.00**	**$105,560.00**	**$105,560.00**	**$105,419.96**
361000	Difusión por radio, televisión y otros medios de me	$187,399.96	$0.00	$187,399.96	$105,560.00	$105,560.00	$105,560.00	$105,560.00	$81,839.96
361001	Difusión de programas y actividades gubernament	$187,399.96	$0.00	$187,399.96	$105,560.00	$105,560.00	$105,560.00	$105,560.00	$81,839.96
362000	Difusión por radio, televisión y otros medios de me	$23,580.00	$0.00	$23,580.00	$0.00	$0.00	$0.00	$0.00	$23,580.00
362001	Difusión por radio, televisión y otros medios de me	$23,580.00	$0.00	$23,580.00	$0.00	$0.00	$0.00	$0.00	$23,580.00
370000	**Servicios de traslado y viáticos**	**$55,596.00**	**$0.00**	**$55,596.00**	**$17,589.10**	**$17,589.10**	**$17,589.10**	**$17,589.10**	**$38,006.90**
375000	Viáticos en el país	$55,596.00	$0.00	$55,596.00	$17,589.10	$17,589.10	$17,589.10	$17,589.10	$38,006.90
375001	Viáticos en el país	$55,596.00	$0.00	$55,596.00	$17,589.10	$17,589.10	$17,589.10	$17,589.10	$38,006.90
380000	**Servicios oficiales**	**$6,472,505.13**	**$0.00**	**$6,472,505.13**	**$5,841,436.05**	**$5,841,436.05**	**$5,841,436.05**	**$5,841,436.05**	**$631,069.08**
381000	Gastos de ceremonial	$2,941,137.61	$0.00	$2,941,137.61	$2,541,866.34	$2,541,866.34	$2,541,866.34	$2,541,866.34	$399,271.27
381001	Gastos de Ceremonial	$2,941,137.61	$0.00	$2,941,137.61	$2,541,866.34	$2,541,866.34	$2,541,866.34	$2,541,866.34	$399,271.27
382000	Gastos de orden social y cultural	$3,531,367.52	$0.00	$3,531,367.52	$3,299,569.71	$3,299,569.71	$3,299,569.71	$3,299,569.71	$231,797.81
382001	Gastos de orden social	$3,531,367.52	$0.00	$3,531,367.52	$3,299,569.71	$3,299,569.71	$3,299,569.71	$3,299,569.71	$231,797.81
390000	**Otros servicios generales**	**$796,174.62**	**$0.00**	**$796,174.62**	**$683,241.62**	**$683,241.62**	**$683,241.62**	**$683,241.62**	**$112,933.00**
392000	Impuestos y derechos	$113,890.62	$0.00	$113,890.62	$81,628.62	$81,628.62	$81,628.62	$81,628.62	$32,262.00
392001	impuestos y derechos	$44,564.00	$0.00	$44,564.00	$20,564.00	$20,564.00	$20,564.00	$20,564.00	$24,000.00
392005	Pago de otros impuestos	$67,824.00	$0.00	$67,824.00	$59,562.00	$59,562.00	$59,562.00	$59,562.00	$8,262.00
392006	Pago de derechos	$1,502.62	$0.00	$1,502.62	$1,502.62	$1,502.62	$1,502.62	$1,502.62	$0.00
398000	Impuesto sobre nóminas y otros que se deriven de	$682,284.00	$0.00	$682,284.00	$601,613.00	$601,613.00	$601,613.00	$601,613.00	$80,671.00
398001	Impuesto sobre nóminas y otros que se deriven de	$682,284.00	$0.00	$682,284.00	$601,613.00	$601,613.00	$601,613.00	$601,613.00	$80,671.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$9,726,783.30**	**$0.00**	**$9,726,783.30**	**$4,462,857.19**	**$4,462,857.19**	**$4,462,857.19**	**$4,462,857.19**	**$5,263,926.11**
440000	**Ayudas sociales**	**$9,726,783.30**	**$0.00**	**$9,726,783.30**	**$4,462,857.19**	**$4,462,857.19**	**$4,462,857.19**	**$4,462,857.19**	**$5,263,926.11**
441000	Ayudas sociales a personas	$4,449,020.76	$0.00	$4,449,020.76	$1,945,337.66	$1,945,337.66	$1,945,337.66	$1,945,337.66	$2,503,683.10

MUNICIPIO DE CHAPANTONGO
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 14/oct./2026 02:46 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
441001	Ayudas sociales a personas	$4,422,520.76	$0.00	$4,422,520.76	$1,935,837.66	$1,935,837.66	$1,935,837.66	$1,935,837.66	$2,486,683.10
441002	Gastos Medicos	$20,000.00	$0.00	$20,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$17,000.00
441003	Gastos Funerarios	$6,500.00	$0.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$1,541,556.81	$0.00	$1,541,556.81	$1,268,934.03	$1,268,934.03	$1,268,934.03	$1,268,934.03	$272,622.78
443001	Ayudas sociales a instituciones de enseñanza	$1,436,556.81	$0.00	$1,436,556.81	$1,223,556.81	$1,223,556.81	$1,223,556.81	$1,223,556.81	$213,000.00
443002	Apoyo a Instituciones	$105,000.00	$0.00	$105,000.00	$45,377.22	$45,377.22	$45,377.22	$45,377.22	$59,622.78
445000	Ayudas sociales a instituciones sin fines de lucro	$3,736,205.73	$0.00	$3,736,205.73	$1,248,585.50	$1,248,585.50	$1,248,585.50	$1,248,585.50	$2,487,620.23
445001	Ayuda a instituciones y organizaciones	$1,133,960.00	$0.00	$1,133,960.00	$775,448.00	$775,448.00	$775,448.00	$775,448.00	$358,512.00
445002	Ayuda a comunidades	$2,602,245.73	$0.00	$2,602,245.73	$473,137.50	$473,137.50	$473,137.50	$473,137.50	$2,129,108.23
500000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$1,727,047.00**	**$0.00**	**$1,727,047.00**	**$813,807.96**	**$813,807.96**	**$813,807.96**	**$813,807.96**	**$913,239.04**
510000	**Mobiliario y equipo de administración**	**$502,887.00**	**$0.00**	**$502,887.00**	**$78,567.96**	**$78,567.96**	**$78,567.96**	**$78,567.96**	**$424,319.04**
511000	Muebles de oficina y estantería	$328,775.00	$0.00	$328,775.00	$56,295.96	$56,295.96	$56,295.96	$56,295.96	$272,479.04
511001	Muebles de oficina y estantería	$328,775.00	$0.00	$328,775.00	$56,295.96	$56,295.96	$56,295.96	$56,295.96	$272,479.04
512000	Muebles, excepto de oficina y estantería	$57,500.00	$0.00	$57,500.00	$0.00	$0.00	$0.00	$0.00	$57,500.00
512001	Muebles, excepto de oficina y estantería	$57,500.00	$0.00	$57,500.00	$0.00	$0.00	$0.00	$0.00	$57,500.00
515000	Equipo de cómputo y de tecnología de la informaci	$94,340.00	$0.00	$94,340.00	$0.00	$0.00	$0.00	$0.00	$94,340.00
515001	Bienes informáticos	$94,340.00	$0.00	$94,340.00	$0.00	$0.00	$0.00	$0.00	$94,340.00
519000	Otros mobiliarios y equipos de administración	$22,272.00	$0.00	$22,272.00	$22,272.00	$22,272.00	$22,272.00	$22,272.00	$0.00
519001	Equipo de Administración	$22,272.00	$0.00	$22,272.00	$22,272.00	$22,272.00	$22,272.00	$22,272.00	$0.00
520000	**Mobiliario y equipo educacional y recreativo**	**$13,920.00**	**$0.00**	**$13,920.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,920.00**
521000	Equipos y aparatos audiovisuales	$13,920.00	$0.00	$13,920.00	$0.00	$0.00	$0.00	$0.00	$13,920.00
521001	Equipos y aparatos audiovisuales	$13,920.00	$0.00	$13,920.00	$0.00	$0.00	$0.00	$0.00	$13,920.00
550000	**Equipo de defensa y seguridad**	**$375,000.00**	**$0.00**	**$375,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$375,000.00**
551000	Equipo de defensa y seguridad	$375,000.00	$0.00	$375,000.00	$0.00	$0.00	$0.00	$0.00	$375,000.00
551001	Maquinaria y Equipo de Seguridad Pública	$375,000.00	$0.00	$375,000.00	$0.00	$0.00	$0.00	$0.00	$375,000.00
560000	**Maquinaria, otros equipos y herramientas**	**$835,240.00**	**$0.00**	**$835,240.00**	**$735,240.00**	**$735,240.00**	**$735,240.00**	**$735,240.00**	**$100,000.00**
563000	Maquinaria y equipo de construcción	$726,740.00	$0.00	$726,740.00	$726,740.00	$726,740.00	$726,740.00	$726,740.00	$0.00
563001	Equipo de Construcción	$726,740.00	$0.00	$726,740.00	$726,740.00	$726,740.00	$726,740.00	$726,740.00	$0.00
564000	Sistemas de aire acondicionado, calefacción y de r	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
564001	Sistemas de aire acondicionado, calefacción y de r	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
567000	Herramientas y máquinas-herramienta	$8,500.00	$0.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$0.00
567001	Herramientas y Máquinas-Herramientas	$8,500.00	$0.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$0.00
600000	**INVERSION PUBLICA**	**$34,332,566.51**	**$0.00**	**$34,332,566.51**	**$4,156,000.00**	**$13,556,428.42**	**$13,556,428.42**	**$13,556,428.42**	**$20,776,138.09**

MUNICIPIO DE CHAPANTONGO
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 14/oct./2026 02:55 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
610000	**Obra pública en bienes de dominio público**	**$33,332,566.51**	**$0.00**	**$33,332,566.51**	**$4,156,000.00**	**$13,556,428.42**	**$13,556,428.42**	**$13,556,428.42**	**$19,776,138.09**
613000	Construcción de obras para el abastecimiento de a	$11,282,104.23	$0.00	$11,282,104.23	$0.00	$6,282,104.23	$6,282,104.23	$6,282,104.23	$5,000,000.00
613001	Construcción de obras para el abastecimiento de a	$11,282,104.23	$0.00	$11,282,104.23	$0.00	$6,282,104.23	$6,282,104.23	$6,282,104.23	$5,000,000.00
614000	División de terrenos y construcción de obras de url	$22,050,462.28	$0.00	$22,050,462.28	$4,156,000.00	$7,274,324.19	$7,274,324.19	$7,274,324.19	$14,776,138.09
614001	División de terrenos y construcción de obras de url	$22,050,462.28	$0.00	$22,050,462.28	$4,156,000.00	$7,274,324.19	$7,274,324.19	$7,274,324.19	$14,776,138.09
620000	**Obra pública en bienes propios**	**$1,000,000.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**
629000	Trabajos de acabados en edificaciones y otros trat	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
629001	Trabajos de acabados en edificaciones y otros trat	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
Total		**$116,206,427.72**	**$0.00**	**$116,206,427.72**	**$53,870,374.35**	**$63,270,802.77**	**$63,270,802.77**	**$63,270,802.77**	**$52,935,624....**

MTRO. ELIGIO FIGUEROA CHAVEZ
PRESIDENTE MUNICIPAL

L.D.SAYLI ECATERINA CABALLERO GARCIA
SINDICO DE PROCURACION Y HACENDARIO

L.C. JOARA LIZET DEL ROSAL DAMIAN
TESORERO MUNICIPAL